

**BARDSTOWN INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN**

DISTRICT "SHELL" SUBMISSION DATE: April 8, 2005 (delete following Hearing)

**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-2, 3-5, 6-8, 9-12
2. Long Range Plan P-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Bardstown High School	Permanent	9-12 Center	569/733
2. Middle			
a. Bardstown Middle School	Permanent	6-8 Center	481/400
3. Elementary			
a. Bardstown Elementary School	Permanent	3-5 Center	536/775
b. Bardstown Primary School	Permanent	K-2 Center	418/625
c. Early Childhood Educ. Center	Permanent	PS Center	215/160

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)**

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Bardstown Middle School			54,000 sf.		
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	71% \$532,394
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	71% \$146,408
	1	Vocal Music	900 sf.	900 sf.	71% \$159,718
	1	Computer Lab	900 sf.	900 sf.	71% \$159,718
	1	Educational Technology	2,750 sf.	2,750 sf.	71% \$488,028
	1	Youth Services Center	300 sf.	300 sf.	71% \$53,239

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Bardstown High School		112,900 sf.		
Major renovation to existing facility to include; kitchen HVAC renovation, partial window and ceiling renovation.				\$450,000

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

				Eff. %	Cost Est.
1. Early Childhood Educ. Center			16,117 sf.		
Construct:	4	Preschool Classrooms	825 sf.	3,300 sf.	74% \$570,811
2. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	120	Interactive Smart Boards	\$6,500 per clrm.		\$780,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
		Eff. %	Cost Est.
1. Central Maintenance and Storage Facility			
Construct: Construct a new maintenance and storage facility.	2,500 sf.	74%	\$243,243

<b>DISTRICT NEED</b>	<b>\$2,803,561</b>
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. District-wide			
Minor renovation to each facility for technology and electrical upgrades.			\$600,000
2. Site Acquisition			
Property purchase of 13 acres for a senior high school.			\$650,000
Property purchase 404-405 North Fifth Street.			\$250,000
3. New High School	97,485 sf.		
600 Student capacity on a new 13-acre site under review by the district.			\$13,550,415